

NYSENA 50th Anniversary 2020 Budget \$ 20,000 approved 4/2019

Expenses

Gala

DJ \$600

Photos/Video Grey Goose \$1500

Champagne Glasses (\$5 each), hats (.70 each) for 300 \$1710

Misc Decorations (red carpet) \$500

Guests (Past Pres-30, Conf Speakers -12, Students/Free Reg 8) \$2250

Banquet Dinner 250 at \$20 \$5000

Total \$11,560

Anita Dorr Recognition October 14, 2020. Location Erie County
Medical Center Dedication of Painting with small plaque

Painting \$1500

Luncheon \$2000

NYSENA BOD Travel \$1000

* This is without possible \$500 grant from ENA, assuming ECMC does not cover a luncheon, and BOD reps may have overnight expenses.

Total \$5000

Historical Needs

Grey Goose Time and possible booklet celebrating 50 years for 100. *
this can have an added fee if necessary

Total \$2000

Ways to Celebrate

Misc Mailing lights etc

Total \$500

****** Full Total 19,060** Meal cost is based on most expensive choice and assume we charge only \$25 for Conference attendees and \$40 for guests. The cost for a guest ticket would be \$5 less than actual meal cost, and no guests were factored into the math. Friday only conference is usually \$15 less than full day and half. We would need to up that to include gala by at least the \$25. Also not factored in. I may have missed something so please all look at this closely.

